

## NOTICE OF SUPPLEMENTAL BUDGET HEARING

- For supplemental budgets proposing a change in any fund's expenditures by **more than 10 percent**.

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A public hearing on a proposed supplemental budget for City of Scappoose for the current fiscal year will be held at 33568 E Columbia Avenue Scappoose, OR 97056.

The hearing will take place on June 17th 2013 at 7:00 PM

The purpose of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document may be inspected or obtained on or after June 3rd, 2013 at 33568 E Columbia Avenue Scappoose, OR 97056, between the hours of 8:00 AM to 5:00 PM

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### SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

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<b>Skate Park Fund</b>	<b>Current Appropriation</b>	<b>Change</b>	<b>Revised Appropriation</b>
Capital Outlay	124,700	(124,700)	-
Transfers	-	124,700	124,700

Explanation:

This reclass of budget appropriation in the Skate Park Fund is to appropriate an unexpected and unbudgeted transfer to the General Fund Parks Department related to construction of the Skate Park.

<b>General Fund- Parks</b>	<b>Current Appropriation</b>	<b>Change</b>	<b>Revised Appropriation</b>
Additional Revenue	2,666,717	124,700	2,791,417
Capital Outlay	59,000	124,700	183,700

Explanation:

This reclass of budget appropriation in the Parks Department is to appropriate unexpected and unbudgeted revenue and expenditures related to construction of the Skate Park.